2020 Mayaa Nepal Annual Report

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1. EDUCATION

Education support for the students include:

- School Admission Fee
- School Monthly Fees
- School Uniform (two sets)
- A set of copies & stationary
- School Books

Student Monitoring:

- Follow up on each student & home visits once a month
- School visit each week for attendance collection
- Speaking with school teachers about student performance & behavior
- Individual meetings and interview with students to address various concerns
- Follow up on exam results and additional support for studies

Exam Results for School (2019-20 Academic Term)

Impact of Covid-19 on exams and results

- Final Exams for Grade 1- Grade 9 for Academic Term 2019-20 were held on March 2020. The results for the exams were postponed until November 2021.
- Grade 10 Exams were not held and all the students were automatically passed as per order of government.
- Exams were not conducted for College (Grade 11 & 12) and University in 2020. All exams for college and university were postponed to 2021.

SN	School Name	Total No. of students	No. of passed	No. of failed
		appearing exams	students	students
1	Nepal Ratna School	80	78	2
2	Shree Dharma Vidya Shram School	9	9	0
3	Gram Sewa School/College	4	4	0
4	Kausal School	1	1	0
5	Purano Guheswori School	9	8	1
6	NR School/College	3	3	0
7	Tarun High School	7	5	2
8	Bal Kalyan School	10	10	0
9	Ichangu Narayan Basic school	30	30	0
10	Jana Udhar School	5	4	1
11	Halchwok School	2	2	0
12	Yashovi School	2	2	0
13	CYF	3	3	0
	TOTAL	165	159	6

Nursery to Grade 10 Exam Results (2019-2020)

*Numbers may slightly vary with enrollment list due to school transfer and drop outs.

Result Summary (2019-2020 Academic Term)

Grade	Total Number of students	Number of Passed students	Number of Failed students
School (Nursery-Grade 10)	165	159	6
TOTAL=	165	159	6
College (Grade 11 & 12)	6	Exam not held in 2020	Postponed to 2021
University	3	Exam not held in 2020	Postponed to 2021

School Enrollment (2020-21 Academic Year)

List of all the Schools/Colleges and Universities Mayaa students are enrolled in (2020-21)

SN	School/College Name	Location	Level
1	Nepal Ratna School	Jarankhu	Nursery to Grade 8
2	Ichangu Narayan Basic School	Ichangu	Nursery to grade 8
3	Shree Dharma Vidya Shram School	Mahankal	Nursery to grade 5
4	Bal Kalyan School	Balaju	Nursery to Grade 7
5	Tarun High School	Balaju Bypass	Nursery to Grade 10
6	Purano Guheswori School	Goldhunga	Nursery to Grade 10
7	Jana Udhar School	Sitapaila	Nursery to Grade 10
8	Halchwok School	Halchwok	Nursery to Grade 10
9	Yashovi School	Aadeswor	Nursery to Grade 10

10	CYF	Godawori	Nursery to Grade 10
11	Kausal School	Jarankhu	Nursery to grade 10
12	Amrit School	Balaju	Nursery to Grade 10
13	NR School/College	Nepal Taar	Nursery to Grade 12
14	Gram Sewa School/College	Dharmasthali	Nursery to Grade 12
15	Siddhi Ganesh School/College	Thamel	Nursery to Grade 12
16	Rising Star College	Kalanki	Grade 11 & 12
17	ED Mark College	Kalanki	Grade 11 & 12
18	Intensive College	Kalimati	Grade 11 & 12
19	Gyanodaya College	Kalimati	Grade 11 & 12
20	Kathmandu College of Center College	Kalimati	University
	(University)		
21	MRM College/University	Balaju	Grade 11 & 12, University
22	Gramin College/University	Nepal Taar	Grade 11 & 12, University
23	Padma Kanya University	Bagbajaar	University

The main schools Mayaa Nepal works with:

- 1. Nepal Ratna School, Jarankhu
- 2. Ichangu Narayan Basic School, Ichangu
- 3. Shree Dharma Vidya Shram School, Mahankal

Impact of Covid-19:

- Starting 19-March-2020, the schools were closed and first lockdown started in Nepal on 24-March-2020. The schools reopened with some restrictions after lockdown from October 2020.
- The results for final exams (Academic term 2019-2020) held on March 2020 were postponed and we receive the results only around November 2020. Final exam for Grade 10 was not held and everyone was passed. The results for Class 8 (District level exam) was delayed.
- Exams for College (Grade 11 & 12) and University were not held in 2020 and postponed to 2021.
- Students dropped out due to migration. Once the lockdown started, many families returned back to their native villages.
- The enrollment for academic year 2020-21 did not start until October 2020. The system was bit confusing. The enrollment for 2020-21 started even before results for final exams for Academic year 2019-20 was declared.
- Regular classes were impacted and students went to school for only around 3 months for the entire academic year 2020-21. The start of online classes were also delayed as many schools were not used to such classes.

School Enrollment for Academic Year 2020-21

The school enrollment for 2020-21 started October 2020, was postponed from April 2020 due to school closure during pandemic.

SN	School Name	Number of	Girls	Boys
		students		
1	Nepal Ratna School	77	43	34
2	Ichangu Narayan Basic School	30	19	11
3	Shree Dharma Vidya Shram School, Mahankal	8	7	1
4	Bal Kalyan School	10	1	9
5	Tarun High School	9	5	4
6	Purano Guheswori School	9	5	4
7	Jana Udhar School	4	3	1
8	Halchwok School	3	1	2
9	Yashovi School	2	2	-
10	CYF	3	2	1
11	Kausal School	1	1	-
12	Amrit School	12	9	3
13	NR School/College	4	1	3
14	Gram Sewa School/College	7	6	1
15	Siddhi Ganesh School/College	1	1	-
	TOTAL	180	108	72

Number of Students in School (Grade 1 to Grade 10)

Number of Students in College (Grade 11 & 12)

SN	College/University Name	Number of	Girls	Boys
		students		
1	Rising Star College	1	-	1
2	ED Mark College	1	1	-
3	Intensive College	1	1	-
4	Gyanodaya College	1	1	-
7	Gramin College/University	1	1	-
	TOTAL	5	4	1

Number of Students in University

SN	University Name	Number of students	Girls	Boys
1	Kathmandu College of Center College	1	-	1
	(University)			
2	MRM College/University	1	-	1
3	Gramin College/University	1	1	-
4	Padma Kanya University	1	1	-
	TOTAL	4	2	2

Summary of total number of students:

Grade/Level	Number of students
Pre-Primary (Nursery, LKG, UKG)	61
School (Grade 1- Grade 10)	119
College (Grade 11 & 12)	5
University	4
TOTAL Students (Nursery-University)	189

Student List (Academic Year 2020-21)

SN	Student Name	Gender	Age	School	Grade
1.	Aarohi Sunar	F	6	Nepal Ratna School	UKG
2.	Aashika Lama	F	6	Nepal Ratna School	LKG
3.	Anesh Tamang	m	6	Nepal Ratna School	LKG
4.	Asmita Lama	F	7	Nepal Ratna School	UKG
5.	Bijaya Gurung	F	7	Nepal Ratna School	UKG
6.	Esika Khatri	F	7	Nepal Ratna School	UKG
7.	Jebika Bagale	F	7	Nepal Ratna School	UKG
8.	Khusi Gurung	F	6	Nepal Ratna School	UKG
9.	Rihan Rai	m	6	Nepal Ratna School	UKG
10.	Rihan Tamang	m	7	Nepal Ratna School	UKG
11.	Ritu Youngen	F	6	Nepal Ratna School	UKG
12.	Sahara Tamang	F	6	Nepal Ratna School	UKG
13.	Sanjay Tamang	m	7	Nepal Ratna School	UKG
14.	Soyata Tamang	F	7	Nepal Ratna School	UKG
15.	Subash Gurung	m	7	Nepal Ratna School	G1
16.	Amrita Tamang	F	8	Nepal Ratna School	G1
17.	Bunu Ojha	F	12	Nepal Ratna School	G2
18.	Dichhya Dhami	F	9	Nepal Ratna School	G1
19.	Ganesh Tamang	m	8	Nepal Ratna School	G1
20.	Nikesh rai	m	7	Nepal Ratna School	G1
21.	Nimesh Thapa	m	8	Nepal Ratna School	G1
22.	Pradeep Limbu	m	9	Nepal Ratna School	G1
23.	Rashmi Gharti	F	8	Nepal Ratna School	G1
24.	Sangam Youngen	m	9	Nepal Ratna School	G1
25.	Aabishkar Bhujel	m	8	Nepal Ratna School	G2
26.	Asmita Tamang	F	9	Nepal Ratna School	G2
27.	Khanjay Sherpa	m	8	Nepal Ratna School	G2
28.	Pragyan Pandey	m	8	Nepal Ratna School	G2
29.	Rimesh Tamang	m	9	Nepal Ratna School	G2
30.	Roshni Tamang	F	10	Nepal Ratna School	G2
31.	Sanjita Tamang	F	11	Nepal Ratna School	G2
32.	Suvam Tamang	m	8	Nepal Ratna School	G2
33.	karan dhami	m	14	Nepal Ratna School	G4
34.	Ram Gurung	m	9	Nepal Ratna School	G2
35.	Riya Rana Magar	F	10	Nepal Ratna School	G3
36.	Roshni Dhami	F	9	Nepal Ratna School	G3

37.	Sailesh Maharjan	m	9	Nepal Ratna School	G2
38.	Sita BK	F	10	Nepal Ratna School	G3
39.	Aayush Tamang	m	10	Nepal Ratna School	G5
40.	Binita Dhami	F	14	Nepal Ratna School	G6
41.	Ravi Tamang	m	15	Nepal Ratna School	G5
42.	Reshma Gharti	F	13	Nepal Ratna School	G4
43.	Anita Rana Magar	F	13	Nepal Ratna School	G5
44.	Bhabi Raj Gurung	m	15	Nepal Ratna School	G7
45.	Ieet Dhami	m	17	Nepal Ratna School	G7
46.	Dichhya Mijar	F	13	Nepal Ratna School	G6
47.	Roshni Gharti (BK)	F	12	Nepal Ratna School	G6
48.	Aaitu Limbu	F	5	Nepal Ratna School	Nursery
49.	Aaryan Nagarkoti	m	5	Nepal Ratna School	LKG
50.	Aashika Lama (B)	F	5	Nepal Ratna School	LKG
51.	Avisekh Mijar	m	6	Nepal Ratna School	LKG
52.	Bihan Magar	m	6	Nepal Ratna School	LKG
53.	Biraj Tamang	m	5	Nepal Ratna School	LKG
54.	Jyoti Limbu	F	7	Nepal Ratna School	LKG
55.	Karishma Rana	1	,	Nepal Ratna School	
00.	Magar	F	5	Nepai Natha Benoor	LKG
56.	Rabin Gaha Magar	m	6	Nepal Ratna School	LKG
57.	Rita Tamang	F	5	Nepal Ratna School	Nursery
58.	Ritu Tamang	F	7	Nepal Ratna School	LKG
59.	Sadiya BK	F	6	Nepal Ratna School	LKG
60.	Shristika Kadel	F	5	Nepal Ratna School	LKG
61.	Sonu Tamang(B)	F	5	Nepal Ratna School	LKG
62.	Utshav Thapa Magar	m	5	Nepal Ratna School	LKG
63.	Anju Pariyar	F	7	Nepal Ratna School	LKG
64.	Binita Tamang	F	4	Nepal Ratna School	Nursery
65.	Anisma Tamang	F	4	Nepal Ratna School	Nursery
66.	Prince Tamang	М	5	Nepal Ratna School	Nursery
67.	Aasish Magar	М	3	Nepal Ratna School	Nursery
68.	Binu Tamang	F	4	Nepal Ratna School	Nursery
69.	Sushma Rumba	F	5	Nepal Ratna School	Nursery
70.	Prasanna Malla	F	4	Nepal Ratna School	Nursery
71.	Siyan Rai	М	4	Nepal Ratna School	Nursery
72.	Debika lamichane	F	5	Nepal Ratna School	Nursery
73.	James Bagale	М	4	Nepal Ratna School	Nursery
74.	Prayusha nagarkoti	F	4	Nepal Ratna School	Nursery
75.	Sandeep Dhami	М	6	Nepal Ratna School	Nursery
76.	Samyog Rai	М	5	Nepal Ratna School	Nursery
77.	Simran Limbu	F	4	Nepal Ratna School	Nursery
78.	Remash Tamang	m	7	Ichangu Narayan Basic School	1
79.	Sandesh Tamang	m	8	Ichangu Narayan Basic School	1
80.	Siwani Ghalan	F	8	Ichangu Narayan Basic School	1
81.	Siwani Tamang	F	8	Ichangu Narayan Basic School	2
82.	Terisha Tamang	F	9	Ichangu Narayan Basic School	2
83.	Anjel Lama	F	8	Ichangu Narayan Basic School	3
84.	Ulasha Lama	F	8	Ichangu Narayan Basic School	3

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85.	Pramita Tamang	F	9	Ichangu Narayan Basic School	3
86.	Kriti Lama(A)	F	9	Ichangu Narayan Basic School	3
87.	Saiman Putuwar	m	10	Ichangu Narayan Basic School	3
88.	Arunima Lama	F	12	Ichangu Narayan Basic School	4
89.	Manit Lama	m	12	Ichangu Narayan Basic School	4
90.	Rasmita Lama	F	11	Ichangu Narayan Basic School	4
91.	Sonu Tamang(A)	F	11	Ichangu Narayan Basic School	4
92.	Sushma Magar	F	11	Ichangu Narayan Basic School	5
93.	Anisha Tamang	F	13	Ichangu Narayan Basic School	5
94.	Hisila Magar	F	12	Ichangu Narayan Basic School	5
95.	Manisha Rai	F	13	Ichangu Narayan Basic School	5
96.	Sandeep Magar	m	13	Ichangu Narayan Basic School	6
97.	Aakriti Lama	F	15	Ichangu Narayan Basic School	6
98.	Aakash Tamang	F	16	Ichangu Narayan Basic School	6
99.	Kriti Lama(B)	F	13	Ichangu Narayan Basic School	6
100.	Nipar Tamang	М	6	Ichangu Narayan Basic School	6
101.	Rahul Tamang	М	6	Ichangu Narayan Basic School	7
102.	Manish Tamang	М	8	Ichangu Narayan Basic School	7
103.	Shreya Shrestha	F	7	Ichangu Narayan Basic School	7
104.	Dipu Tamang	F	7	Ichangu Narayan Basic School	7
105.	Sohil Tamang	М	9	Ichangu Narayan Basic School	8
106.	Prabeg Tamang	М	9	Ichangu Narayan Basic School	8
107.	Sujit Moktan	М	12	Ichangu Narayan Basic School	8
108.	Sargam Sunar	М	7	Shree Dharma VidyaShram School	2
109.	Binita Sherpa	F	8	Shree Dharma VidyaShram School	2
110.	Jamuna Maharjan	F	13	Shree Dharma VidyaShram School	4
111.	Chinku Sherpa	F	9	Shree Dharma VidyaShram School	4
112.	Ashmita Sherpa	F	11	Shree Dharma VidyaShram School	5
113.	Ganga Pariyar	F	13	Shree Dharma VidyaShram School	5
114.	Sanjita maharjan	F		Shree Dharma VidyaShram School	5
115.	Bishma Maharjan	F	9	Shree Dharma VidyaShram School	5
116.	Suman Tamang	М	14	BalKalyan School	4
117.	Deep sagar Tamang	М	11	BalKalyan School	5
118.	Salam Pariya	М	13	BalKalyan School	5
119.	Deepak Shrestha	М	13	BalKalyan School	5
120.	Bikash lama	М	11	BalKalyan School	5
121.	Bishal Lama	М	15	BalKalyan School	7
122.	Deepika Tamang	F	13	BalKalyan School	7
123.	Rashan Nepali	М	16	BalKalyan School	7
124.	Aashu BK	М	17	BalKalyan School	8
125.	Bijay Shahi	M	15	BalKalyan School	8
126.	Sushmita Mijar Rokka	F	11	Tarun High School	5
127.	Deepak Thapa	M	13	Tarun High School	6
128.	Deepika Thapa	F	12	Tarun High School	6
129.	Sunita Mijar Rokka	F	15	Tarun High School	7
130.	Rabina Tamang	F	16	Tarun High School	8
130.	Manoj Tamang	M	15	Tarun High School	8
131.	Sunil Shrestha	M	17	Tarun High School	9
132.	Diya Budhapriti	F	17	Tarun High School	10

124	Durana Dela Tana ana	м	7	Durren e Cuch e surrent e sh e sl	1
134.	Prem Bdr.Tamang	M	-	Purano Guheswori school	1
135.	Amar Bdr.Tamang	M	12	PuranoGuheswori School	3
136.	Sanju gurung	F	11	PuranoGuheswori School	3
137.	Sumnima Rai	F	9	PuranoGuheswori School	3
138.	Suroj Moktan	M	10	PuranoGuheswori School	4
139.	Purnima Rai	F	11	PuranoGuheswori School	5
140.	Ram Moktan	M	12	PuranoGuheswori School	6
141.	Anju Gurung	F	10	PuranoGuheswori School	6
142.	Sima Limbu	F	17	PuranoGuheswori School	9
143.	Simran Gajmer	F	19	PuranoGuheswori School	10
144.	Kabita bhujel	F	16	Jana Udhar School	10
145.	Bimal Putuwar	М	16	Jana Udhar School	10
146.	Sabina Tamang	F	20	Jana Udhar School	10
147.	Sushila lama	F	17	Jana Udhar School	10
148.	Bijay Shahi	М	14	Halchwok School	8
149.	Saraswoti Ghale	F	15	Halchwok School	9
150.	Raj Kumar Lama	М	16	Halchwok School	10
151.	Sambriddhi lama	F	13	Yashovi School	6
152.	Sneha Lama	F	16	Yashovi School	10
153.	Rohit Lamichane	М	7	CYF	1
154.	Roji Lamichane	F	8	CYF	2
155.	Namrata Rai	F	13	CYF	6
156.	Sahiti Basnet	F	8	Kausal School	2
157.	Ausha Tamang	F	6	Amrit School	Nurser
158.	Anushka Tamang	F	5	Amrit School	Nur
159.	Khushi Bohara	F	5	Amrit School	Nur
160.	Agrim Lama	М	5	Amrit School	Nur
161.	Pujana majhi	F	5	Amrit School	Nur
162.	Ritu gautam	F	5	Amrit School	Nur
163.	Sashika majhi	F	5	Amrit School	Nur
164.	Sabira Majhi	F	5	Amrit School	Nur
165.	Sarada Tamang	F	5	Amrit School	Nur
166.	Supriya Tamang	F	5	Amrit School	Nur
167.	Suvam Tamang	М	5	Amrit School	Nur
168.	Prasanna magar	F	5	Amrit School	Nur
169.	Pradeep Shrestha	М	16	NR School/College	9
170.	Jay Karan chaudhari	М	16	NR School/College	9
171.	Janak Rawot	М	7	NR School/College	2
172.	Saraswoti Ghale	F	15	NR School/College	8
173.	Sabita sunuwar	F	14	Gram Sewa School/College	6
174.	Swostika Putuwar	F	14	Gram Sewa School/College	6
175.	Sita Sherpa	F	14	Gram Sewa School/College	6
176.	Ritika Maharjan	F	16	Gram Sewa School/College	7
177.	Suman Rai	M	16	Gram Sewa School/College	8
178.	Anju Shahi	F	16	Gram Sewa School/College	8
179.	Sunita putuwar	F	15	Gram Sewa School/College	8
180.	Sureshma Gurung	F	16	Siddhi Ganesh School/College	9
181.	Bijay Putuwar	M	19	Rising Star College	12
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183.	<mark>Santoshi Ghale</mark>	F	23	Intensive College	U3
184.	Rojika lama	F	20	Gyanodaya College	11
185.	Deepa Rai	F	21	Gramin College/University 1	
186.	<mark>Santoshi Thapa</mark>	F	21	Gramin College/University	U1
187.	Sonam Lama	М	17	Kathmandu College of Center College	11
				(University)	
188.	Dilip Lama	М	23	MRM College/University	U1
189.	Sushila Lama	F	23	Padma Kanya University	U2

Student by grades (Academic Year 2020-21)

Grade	Number of children
	24
Nursery	
LKG	25
UKG	12
G1	12
G2	18
G3	11
G4	10
G5	16
G6	15
G7	14
G8	8
G9	8
G10	7
G11	2
G12	3
Univ 1	2
Univ 2	1
Univ 3	1
TOTAL	189

Total students enrolled- Nursery to University (evolution from 2013)

Academic Year	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
School	96	96	102	102	128	137	165	180
(Nursery to								
Grade 10)								
College (Grade	-	-	-	-	6	3	3	5
11 & 12)								
University	-	-	-	-		6	6	4
Total	96	96	102	102	134	146	174	189

Grade	Total Number of students	Girls	Boys
Nursery	24	15	9
LKG	25	15	10
UKG	12	9	3
Grade 1	12	3	9
Grade 2	18	10	8
Grade 3	11	9	2
Grade 4	10	6	4
Grade 5	16	8	8
Grade 6	15	12	3
Grade 7	14	8	6
Grade 8	8	5	3
Grade 9	8	4	4
Grade 10	7	5	2
Grade 11	2	1	1
Grade 12	3	2	1
University 1st Year	2	1	1
University 2nd Year	1	1	-
University 3rd Year	1	1	-
TOTAL	189	115	71

Total number of students based on Grade 2020-21

Other Support for education in 2020

- Computer/IT classes at Mayaa Center
- English classes with international volunteers
- Assistance with CV/Resume creation and exam preparation
- Course selection and career counseling for senior students.
- Tuition classes for all subjects during lockdowns
- Online classes support during lockdowns
- Drawing & Art classes
- Games & extra-curricular activities and movies at Mayaa center

Dropout School Students (2020)

Summary of School student's drop-outs:

SN	Dropout reason	Number of students
1	Migration	13
2	Married	2
3	Address change	1
4	Not interested in studying	3
5	Joined skill training	2
	TOTAL DROPOUTS	21

Note:

- Due to pandemic, many families migrated back to their village and are not retuning back to Kathmandu.
- 3 students are not interested in studying anymore. We have talked to the students as well as their families multiple times about continuing school but they have decided not to study.

Details of School students dropouts:

SN	School Name	Grade	Student Name	Gend er	Reason
1	Gram Sewa School/College	6	Sita Sherpa	F	Went to live with her sister, address change
2	Gram Sewa School/College	6	Sabita Sunar	F	Married
3	Nepal Ratna school	LKG	Arun Tamang	М	Migration
4	Nepal Ratna school	UKG	Asmita Tamang	F	Migration
5	Nepal Ratna school	UKG	Jebika Bagale	F	Migration
6	Nepal Ratna school	UKG	Kusum Ghimire	F	Migration
7	Nepal Ratna school	UKG	Pradeep Limbu	М	Migration
8	Nepal Ratna school	6	Dichhya Mijar	F	Does not want to study anymore
9	Nepal Ratna school	Nursery	Aaitu Limbu	F	Migration
10	Nepal Ratna school	LKG	Jyoti Limbu	F	Migration
11	BalKalyan school	8	Aashu B.K	М	Migration
12	Gita Mata College	12	Achhya Lama	М	Training as plumber after class 12
13	Ichangu Narayan Basic School	7	Aaryan Tamang	М	Failed, does not want to study
14	Jana Udhar School	9	<mark>Sabina Lama</mark>	F	Failed, she will be joining skill based training in 2021
15	N/R school and college	1	Janak Rawat	М	Migration
16	Purano Guheswori school	1	Prem Bahadur Tamang	М	Migration
17	Purano Guheswori school	3	Amar Bahadur Tamang	М	Migration
18	Purano Guheswori school	5	Anju Gurung	F	Migration
19	Purano Guheswori school	3	Sanju Gurung	F	Migration
20	Tarun High school	9	Bipin Lama	М	Failed, does not want to study
21	Tarun High school	9	Sarmila Gole	F	Married

Education Budget for 2020 vs Actual cost in 2020

	Plan 2020	Expenses 2020	Remarks
School Fee	7000*180=1,260,000	335,000	Discounted fees
School Uniform	1700*180=306,000	-	Not provided for 2020
Stationary & copies, Books	500*180=90,000	35,879	Amount only spent for books, used previous stationary stock.
TOTAL	1,656,000	370,879	

Note: Due to Covid lockdowns, the schools remained closed for most of the year. The schools charged partial monthly fees and some schools did not charge any fee.

2. DAYCARE

The Daycare is aimed at helping the children from underprivileged families get ready for school as well as provide a way for the families to go for work and earn income while we take care of the children. Through daycare we provide the children with education, fun and entertainment, health check-ups, hygiene, and nutritious meals.

Daycare Timings:

10 am to 5 pm

Locations:

- Nepal Ratna School, Jarankhu
- Mayaa Center, Balaju

Staffs:

Each Daycare center has two staffs- Daycare Teacher and Daycare Assistant & Cook.

Impact of Covid-19 on Daycare (2020)

Due to the pandemic and closure of all educational institutions, the Daycare remained closed starting March 24th, 2020. The students from 2019 batch could not be enrolled into school until late September and they started attending school only from November.

During the lockdowns, the Daycare students came to the center once a week to collect their weekly homework.

From our field visits, we had already shortlisted new students for Daycare but they could not be enrolled in 2020. So, we had no new enrollments for 2020.

Daycare Student List (2019 & 2020)

A total of 30 students were enrolled in Mayaa Daycares in 2019 and they continued Daycare till October 2020 until schools opened up.

2019-20 & 2020-21 Batch	No of students	Girls	Boys	No. of dropouts
Nepal Ratna School, Jarankhu	16	10	6	0
Mayaa Center, Balaju	14	11	3	4
TOTAL	30	21	9	4

Jarankhu Daycare

SN	Name	Age	Gender	School Enrolled in
				Oct 2020
1	Rita Tamang	5	F	Nepal Ratna
2	Anishma Tamang	3	F	Nepal Ratna
3	Aashish Magar	3	М	Nepal Ratna
4	Binu Tamang	4	F	Nepal Ratna
5	Sushma Rumba	4	F	Nepal Ratna
6	Siyon Rai	4	М	Nepal Ratna
7	Debika Lamichhane	5	F	Nepal Ratna
8	Jamesh Bagale	4	М	Nepal Ratna
9	Prausha nagarkoti	4	F	Nepal Ranta
10	Sandeep Dhami	4	М	Nepal Ratna
11	Samyak Rai	4	М	Nepal Ranta
12	Simran Limbu	3	F	Nepal Ratna
13	Prasan Malla	4	F	Nepal Ranta
14	Aaitu limbu	4	F	Nepal Ratna
15	Prince Tamang	4	М	Nepal Ranta
16	Binita Tamang	5	F	Nepal Ratna

Balaju Daycare

SN	Name	Age	Gender	School Enrolled in
				Oct 2020
1	Khushi Bohora	5	F	Amrit School
2	Anushka Tamang	7	F	Amrit School
3	Anusha Tamang	6	F	Amrit School
4	Agrim Lama	4	М	Amrit School
5	Sarada Tamang	4	F	Amrit School
6	Suvam Tamang	5	М	-
7	Pujana Majhi	5	F	Amrit School
8	Ritu Gautam	5	F	Amrit School
9	Sabira Majhi	4	F	Amrit School
10	Sashika Majhi	5	F	Amrit School
11	Supriya Rana Magar	6	F	Amrit School
12	Prasansha Magar	4	F	-
13	Aakanksha Koirala	4	F	-
14	Kunal Gurung	5	М	-

Daycare dropouts 2020

SN	Daycare center	Name	Gender	Reason for Dropout		
1	Balaju Daycare	Kunal Gurung	М	Mother eloped & address change		
2	Balaju Daycare	Suvam Lama	М	Migration		
3	Balaju Daycare	Prasansha Magar	F	Migration		
4	Balaju Daycare Aakanchhya Koirala F Migration					
	TOTAL DROPOUTS IN DAYCARE= 4					

Daycare Evolution since 2013

Location	2013-	2014-	2015-	2016-	2017-	2018-	2019-	2020-21 (no
	14	15	16	17	18	19	20	new enrollments)
Jarankhu	-	23	16	21	26	24	16	-
Boys	-	13	8	7	9	10	10	-
Girls	-	10	8	14	17	14	6	-
Balaju	-	-	-	-	-	-	14	-
Boys	-	-	-	-	-	-	3	-
Girls	-	-	-	-	-	-	11	-

TOTAL cost in 2020 versus budget

Items	2020 Budget Plan	2020 Actual expenses	Reason
Daycare Lunch	16500*12=198000	57320	Daycare closure during lockdown
Daycare Uniform	1400*15=21000	0	No new enrollments in 2020
Daycare other expenses (games, educational)	10000*1=10000	5885	Daycare closure during lockdown
	Total= 229000	Total=63205	
Daycare teacher (Santoshi Ghale)	14000*13=182000	164894	Salary cuts during lockdown
Daycare Assistant (Jamuna Tamang)	11000*13=143000	118250	Salary cuts during lockdown
Maya Dongol (Daycare cook & warden)	11000*13=143000	123200	Salary cuts during lockdown
	Total= 468000	Total=406344	
TOTAL	697000	469549	

TOTAL MAYAA STUDENTS - EVOLUTION SINCE 2013

Year	2013-	2014-	2015-	2016-	2017-	2018-	2019-	2020-
	14	15	16	17	18	19	20	21
Daycare	-	23	16	21	25	17	30	-
School	96	96	102	102	128	137	165	180
College	-	-	-	-	6	3	3	5
University	-	-	-	-	-	6	6	4
Total	96	119	118	123	159	163	204	189

<u>3.</u> ASSISTANCE TO SCHOOLS

Mahankal Little Garden project

Mayaa Nepal supports and maintains vegetable farming project for Mahankal School. Farming equipment and workers are also provided by Mayaa. During 2020, leafy greens, corn and soybean were harvested from the Little Garden in Mahankal. Before lockdowns, the harvest was used for children's lunch. After lockdowns, the harvest was distributed to needy families in the area.

Challenges:

- 1. Water shortage in the area and we have to depend mostly on rain.
- 2. The soil is not very fertile.
- 3. Monkeys destroying and stealing the crops.
- 4. School not taking responsibility for the farm.

Canteen & Lunch for Mahankal School

The canteen for Mahankal School was built and all equipment, utensils, furniture etc. were provided by Mayaa Nepal.

Lunch for Mayaa students in Mahankal School is supported by Mayaa Nepal. The food from the Little Garden in Mahankal is used for student's lunch. Once a week, bananas and eggs are provided to all the students.

School Library, Purano Gusheshwori

The library for Purano Guheshwori School was built by Mayaa Nepal. The books were also provided by Mayaa.

We regularly monitor the library and maintain the books. We worked with the school to lay own rules on how to effectively run the library this year.

Volunteer teachers (extra classes) for Nepal Ratna, Ichangu, Puano Guheswori & Mahankal School

Mayaa volunteers take extra classes in the schools we support to help the students mainly with English, communication skills and IT/Computer skills. They also assist with other subjects as per the interst of the volunteers. The volunteers conduct extra-curricular activities, games and workshops and introduce students to new and exciting ideas that stimulates the students and broadens their perspectives.

Impact of Covid-19 on School Assistance:

All schools closed from 19th March and reopened with restrictions around late Sepetmber. The majority of the year, we could not work with the schools.

4. FAMILY SUPPORT AND COUNSELING

Home visits are conducted for each Mayaa student at least once a month. For students and families facing any issues, we follow up on them multiple times until the issue is resolved.

Goal of home visits:

- To communicate effectively with the families and the students.
- To monitor the living conditions of the family.
- To observe any issues that may need our attention.
- To understand if the family is facing shortage in anyway-monetary, food, healthcare.
- To provide advice and counseling.

Number of families followed by Mayaa (2020)

Total Number of Mayaa supported students	189
Number of Mayaa supported families	145

Number of students and families according to School & University (2020)

Note: No new students were enrolled in Mayaa Daycare centers.

SN	School	Total Number of Students	Number of Families
1.	Nepal Ratna School (including Daycare	77	57
	Jarankhu)		
2.	Ichangu Narayan Basic School	30	24
3.	Shree Dharma Vidya Shram School,	8	6
	Mahankal		
4.	Bal Kalyan School	10	7
5.	Tarun High School	9	6
6.	Purano Guheswori School	9	7
7.	Jana Udhar School	4	3
8.	Halchwok School	3	2
9.	Yashovi School	2	1
10.	CYF	3	2
11.	Kausal School	1	1
12.	Amrit School (Daycare Balaju)	12	11
13.	NR School/College	4	2
14.	Gram Sewa School/College	7	6
15.	Siddhi Ganesh School/College	1	1
16.	Rising Star College	1	1
17.	ED Mark College	1	1
18.	Intensive College	1	1
19.		1	1
20.	Gramin College/University	2	2
21.		1	1
	(University)		
22.	MRM College/University	1	1
23.	Padma Kanya University	1	1
	TOTAL	189	145

Counseling Project (January-April 2020)

We teamed up with Department of Psychology, Tri-Chandra Multiple Campus for counseling for our parents and children. 8 psychologists conducted sessions for Mayaa students and parents starting January to April 2020.

A total of 62 parents and children were provided with counseling.

Types of Counseling provided:

Early Childhood Counseling for Daycare students

One of the psychologists was an expert in early childhood development and she observed our Daycare children in the classroom and provided counseling for the selected students and their parents.

Individual counseling for students and families

Individual counseling were provided depending on each individual case on various topics like education, substance abuse, depression, abuse etc. The sessions was conducted at Mayaa center and also in the student's homes. Multiple sessions were conducted for those in need.

Group Counseling

Apart from individual counselling sessions, the psychologists also provided group sessions targeted specifically for groups of boys, girls and students with issues at home and in schools.

Family Support during lockdowns:

Home Visits & Follow-up on families

We kept in touch with all the families regularly during the lockdowns. We tried our best to meet them as often as possible. During the strict curfews, we communicated mostly through phone as travel was restricted.

We interviewed each of our student individually during the lockdowns to know how they are dealing with the pandemic and lockdown and if their family faced any issues.

Students and Parents Meeting

Group and Individual meetings were held with the parents and students as per need once to address various issues and to give parents a chance to put their concerns forward.

CDB (Child Development Bank)

The money from CDB (Child Development Bank), a savings scheme for parents by Mayaa, where the parents save some amount for money for safe keeping. The money from CDB was returned to the parents during the lockdowns.

Food Support for families

We made sure that all Mayaa supported families were enrolled in the free groceries program by Nepal government. Basic items like basic items like rice, oil, flour, sugar etc. were provided. The groceries were distributed once in two weeks and the amount of grocery was rationed according to the number of family members.

For families with financial difficulties, we distributed groceries at regular intervals. The families were provided with items like Rice, Dal (lentils), Dried Gram/Peas/Soybean (Legumes), Beaten rice, Wheat Flour, Cooking oil, Salt and Neutrala (Soya chunks).

Vegetables from Little Garden Project

Since daycare and schools remained closed, the vegetables from both the Little Garden-Mayaa Center and Mahankal were distributed to the families in need. Maya staffs themselves worked at the garden to maintain the farm along with the two mothers of Mayaa student. The two mothers receive income from Mayaa which is beneficial for them.

Vegetable from the field- Cauliflower, Potatoes, Radish, Carrot, Spinach and other greens, Tomatoes, Cucumber, Zuccini, Pumpkin stalks, Soybean, Pole beans, Yad Long Beans, Corn, Garlic, Chilies, Turmeric & Parsley were distributed to the families.

Room Rent Support

Room rent is supported for the neediest families.

Clothes Distribution

Clothes were distributed regularly both for students and their families.

Activities	Plan 2020	Expenses 2020	Reason
Nutrition	20000*5=100,000	36800	Covid lockdowns and restrictions, Government ration aid provided
Mother support/Counseling	10000*3=30,000	18000	
Little Garden project	20000*12=240,000	31,218	Covid impact, no further developments
Room rent Support	5000*7= 35000	35,000	For Santoshi Thapa
TOTAL		86018	

TOTAL cost in 2020 versus budget

5. HEALTH & AWARENESS

Health Camp: We conduct free Health Camps in all our working areas to support the health and well-being of the students and their parents. Since 2018 our health camps have been more focused on children's needs. The Health camps we conduct mostly are Pediatric, Eye, ENT and Dental. The health camps help us address the most common health issues in students. All medicines are provided free of costs during the Heath camps. For other health needs, we have partnered with various hospitals and clinics.

Mayaa in-house Doctor: Dr. Binita Mandal, Pediatric Doctor (visits once every week and when needed).

Enrollment check-up- Full health check-up for newly enrolled students and collection of medical history.

Heath check-up for Daycare students- Once a week, stool test at the time of enrollment and BMI record every month.

Health Support for students and families - Free Health check-up for students, parents and also children from local areas with free medicines and hospital referral by Mayaa inhouse doctor.

Medicine Support- Mayaa maintains a stock of medicines that are provided free of cost.

Health treatment support – Monetary support for families unable to afford treatment.

Medical Record book – A health book for each Mayaa student to record their BMI, diagnosis and treatment from Heath check-ups and camps and medical history.

Hospital Referral Support: For the parents and for further diagnosis and treatment, we have partnered up with various hospitals and clinics to provide treatment free of cost or at discounted cost. Below are the list of health institutions we work with:

- People's Dental & Kantipur Dental College and Hospital (Dental)- 30-50% Discount
- Namaste Eye Center (Eye)- Free Eye check up
- Til Ganga Eye Hospital (Eye)-Minimum Fee
- KantiBal Hospital (Children)-Minimum Fee
- Paropkar Maternity & Women's Hospital (Women)- Minimum Fee
- Chettrapati Nishulka Chikitsalaya (multi-purpose hospital)-Free
- Teaching Hospital (multi-purpose hospital)-Minimum Fee
- Indravati Pathology Lab (Sample testing)- Minimum Fee
- Nepal Malnutrition Rehabilitation Center (Extreme Malnutrition)- Free

Awareness program: To raise health awareness and reduce potential diseases.

Impact of Covid-19 on Health Camps, Health-check-up & Awareness program

Out target for 2020 was 12 Heath Camps and 12 Awareness program, and check-up for students once a month by Mayaa in-house doctor. Due to the Covid lockdowns and restrictions, we were unable to meet our target for the year and were able to function normally only till March. Restrictions on mass gatherings also prevented us from conducting Health camps and Awareness programs even after lockdown relaxation.

However, we still provided free medicines and some heath check-up for those in need throughout the year. We also conducted individual meetings with students and parents to raise health awareness.

Health Camp (2020)

SN	Date	Type of Health Camp	School/Location	No. of participa nts	Target Patient	Support
1	29-Jan- 2020	Eye Health Camp (collaboration with Namaste Eye Clinic)	Shree DhramaVidyashram School, Mahankal	87	Students & parents	35 glasses for patients, Medicines, Hospital referral
2	12-Feb- 2020	Pediatric Health Camp,	Nepal Ratna School, Jarankhu	70	Students	Medicines, Hospital referral
3	03-Mar- 2020	Pediatric Health Camp	Ichangu Narayan Basic School, Ichangu	77	Students	Medicines, Hospital referral

We conducted 3 health camps in 2020.

Health Camp Evolution since 2013

Year	2013	2014	2015	2016	2017	2018	2019	2020
No. of times	6	4	7	9	11	9	9	3
Total no. of								
participants	401	378	448	1387	1028	769	821	234
		Dental						
		(1),	Pediatric	Pediatric	Pediatric			
	Pediatric	General	(1), General	(2),	(3),Cancer	Pediatric	Pediatric	Pediatric
	(2),	check-up	check-up	General	Screening	(6),	(6),	(2), Eye
Type of	General	(1), Eye	(4), Gyno	checkup	(4), Eye	Dental	Dental	(1)
Health	checkup	(1), ENT	(1), Dental	(3),	(1),	(2), Eye	(2), Eye	
Camps	(4)	(1)	(1)	Dental (4)	Dental (3)	(1)	(1)	

Awareness program 2020

SN	Date	Type of	Location	Conducted by	No. of	Goals
		Awareness			participa	
		program			nts	
1	28-Jan-	Flu &	Nepal Ratna School	Dr. Binita	29	Prevention of cold
	2020	Pneumonia		Mandal		and flu in children
2	19-Mar-	Coronavirus	Shree Dharma	Collaboration	88	To raise awareness
	2020		Vidyashram School,	with Mahankal		about Covid-19
			Mahankal	School		

Awareness program Evolution since 2013

Year	2013	2014	2015	2016	2017	2018	2019	2020
No. of times	No data	No data	No data	No data	21	17	18	2
Total no. of								
participants	No data	No data	No data	No data	842	1061	1249	117

Healthcare & Awareness Program cost in 2020 versus budget:

Items	2020 Plan	2020 Expenses	Reason
Awareness Program	4000*12=48,000	18,000	Covid lockdowns and
			restrictions
Free Health Camps and	40000*12=480,000	108,990	Covid lockdowns and
Health checkup + Medicines			restrictions
TOTAL	528,000	126,990	

6. MAYAA NEPAL STAFF & VOLUNTEERS

Mayaa Nepal staffs 2020

SN	Name	Role
1	Nihita Pachhai	Founder & Director
2	Sanju Maharjan	Lead Social Worker
3	Anusha Maharjan	Social Worker
4	Santoshi Ghale	Balaju Daycare Teacher
5	Anita Ghale	Jarankhu Daycare Teacher
6	Jamuna Tamang	Balaju Daycare Assistant
7	Pabitra Magar	Jarankhu Daycare Assistant & Cook
8	Maya Dangol	Balaju Daycare cook & Mayaa Center Caretaker
9	Dr. Binita Mandal	Pediatric Doctor
10	Shraddha Thapa	Reports

Impact of Covid-19 on staff roles:

All employees were in their normal roles till March and after lockdowns. During the lockdowns, the roles were changed as per the needs (mentioned below).

Little Garden:

All the employees were involved with maintaining the Little Garden project-preparing soil, fertilizing the soil, sowing seeds, transplanting saplings, watering, removing weeds, harvesting and distributing the products to the needy families.

Family Visits:

Family visits and follow-ups were divided between employees. The employees living in certain areas followed up on families living in the same and nearby areas.

Student Interviews:

The staffs took individual interviews with each students to understand how they were coping with lockdown.

Daycare students:

Daycare students were followed up in their homes to provide them with homework and check previous home works.

Tuition Classes

The staffs conducted tuition classes at all the locations for all subjects during lockdowns to help the students stay in touch with the studies.

- Anita Ghale- Jarankhu Daycare
- Santoshi Thapa (Mayaa senior student) & Sanju Maharjan Nepal Ratna School
- Santoshi Ghale Mayaa center
- Anusha Maharjan- Ichangu School
- Sanju Maharjan- Mahankal school
- Home tuitions for students not able to visit the locations

Assistance with online classes

The students with no internet facilities took online classes at the Mayaa center assisted by Mayaa staffs.

Drawing classes:

The staffs conducted drawing classes for the children at Mayaa center, Ichangu School & Nepal Ratna School two times a week.

Volunteers for 2020

We had three volunteers for 2020.

- 1. Trinh My Tran (France)
- 2. David Gonon (France)
- 3. Antonia Paulinemers Kuenk (Austria)

Impact of Covid-19 on volunteers

The volunteers arrived Mayaa Nepal on January 2020. However, they had to leave Nepal by March end- April 1st week due to the pandemic and closure of country borders.

No. of volunteers over the years

Year	2013-2016	2017	2018	2019	2020
No of volunteers	No data	4	10	6	3